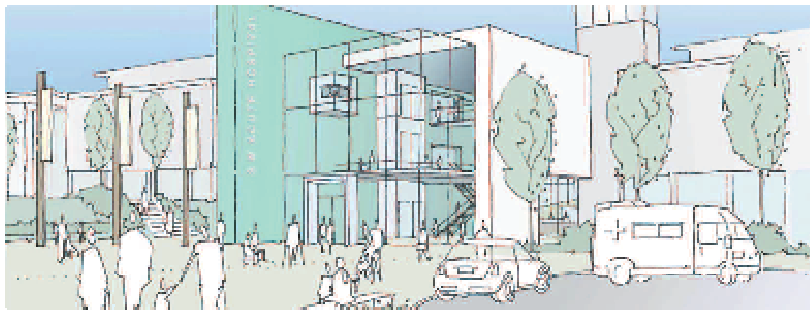


Omagh Hospital Complex

Project Details



Mary Maguire, Project Director



Presentation Outline

Omagh Hospital Complex

- Activity to Date
- Scope of the Project
- Whole System Approach
- The Site
- The Exemplar Design
- The Project Team
- The Timeframe
- Expectations

Activity to Date

- Developing Better Services Report: 2002
- Project Team Established: 2004
- Site Selection Process Begins: 2004
- Approval of Outline Business Case I: 2005
- Application for Outline Planning: 2005
- Submission of Outline Business Case II: 2006

Scope of the Project

Omagh Hospital Complex

- Approximate Value of £150 million
- Envisaged as 30 Yr Design, Build, Finance & Maintain
- Incorporates Hard and Soft Facilities Management

Other 'New Hospitals for the South West' projects

- New Acute Hospital for the South West
- MES (Medical Equipment Service) Dedicated Project
- ICT (Info. Communications Tech.) Dedicated Project

Scope of the Project

The Complex

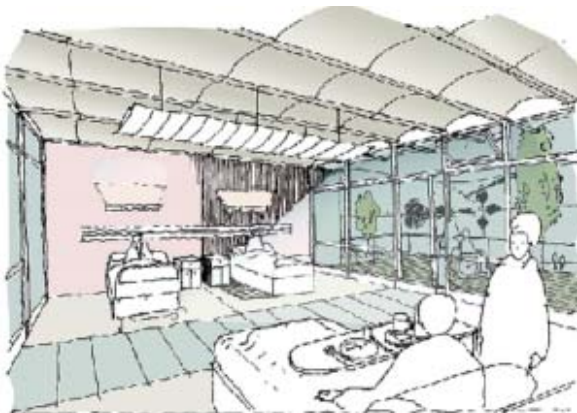
- Omagh Hospital
- Omagh Health & Care Centre and community facilities
- Centre for Mental Health
- Other Facilities
 - Sterile Services
 - Key worker accommodation
- Support Facilities
 - Education Suite
 - Facilities for the Deceased
 - Catering
 - Estates/FM



Project Aim



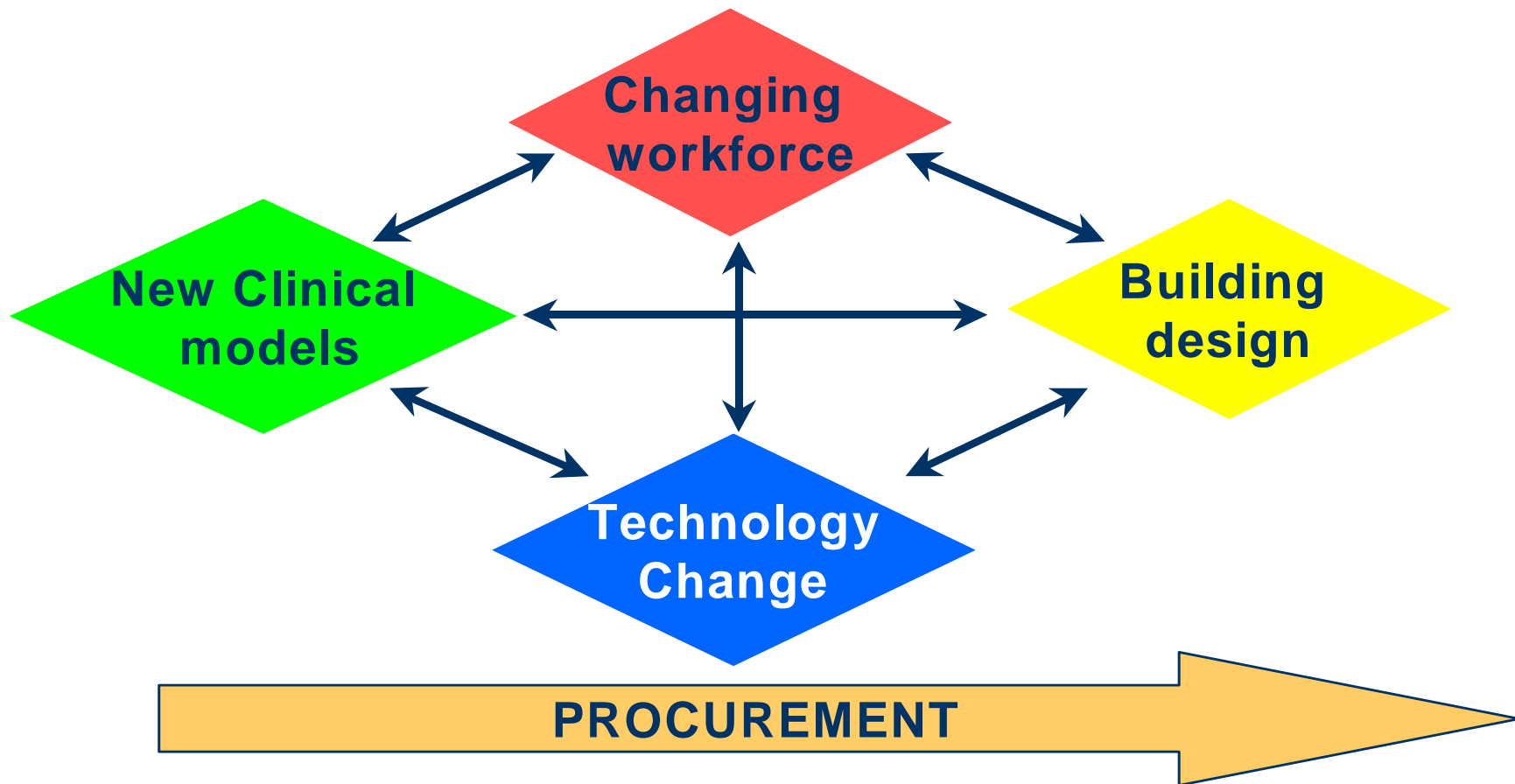
To provide advanced methods of **clinical practice**,
Using the **latest technologies**,
Delivered in attractive **well designed buildings**,
Strengthening the workforce & attracting quality staff.



developing
better
services



Whole System Approach



New Clinical Model

Re-designing the local healthcare model applying;

- Capacity Planning
 - Bed Modelling
 - Community Demand Model
- Regional Performance Assumptions
 - Preventable Admissions, Length of Stay Trim
 - Waiting Times
 - Day Case Rates
 - Occupancy Rates
- Other Services Developments
 - Primary and Community Care Infrastructure (PCCI),
 - Integrated Clinical Assessment and Treatment (ICATS)
 - Integrated Service Delivery (ISD)

Changing Workforce

Planning	Workforce Plans; Nursing, Medical, Clinical Professional & Support
Staff Development	New Practitioner Roles Identified Training Needs Identification
Facilities Management	NI Adopting TUPE & ROE Model for 5 trades of 'soft' FM.
Managing Change Implementation	Change Implementation Mapping

Building Design

Role of the Exemplar Design

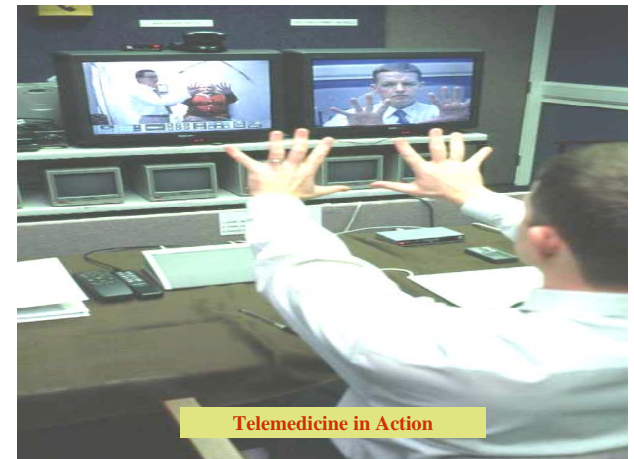
- Develop detail from Design Expectations
- Establish a Benchmark for Quality Assurance
- Act as Robust Public Sector Comparator
- Enable Thorough Evaluation
- Familiarise Staff with the Design Process

Technology Change

ICT Outline Business Case

Providing the tools to share information, knowledge and expertise and to link-up with health care partners.

Systems	Equipment
Full PACS	P.C's
Theatre	COW'S (Computers on wheels)
Laboratory	Video Conferencing
Pharmacy	
A & E	
PAS	



developing
better
services



Medical Equipment Service

- Separate Outline Business Case and Procurement
- Scope: Major Medical Equipment
- Independent contractor responsible for
 - Supply
 - Install
 - Maintain
 - Replace
- Indicative value of all medical equipment £17.5m
- European Journal for Supplier- Jan 2007

Procurement Preparations

- Trust has committed necessary resources
- Enhanced PSC Exemplar Scheme Designed
- Outline Planning Approval & Liaison with Authorities
- Competitive Dialogue Documentation Developed
- Project Agreement Defined

The Site

- Existing Tyrone & Fermanagh Hospital site, 1.5 miles from Omagh Town Centre.
- 250 acre site with 101 acres (approx) identified for the new Omagh Hospital Complex.
- Visually attractive, offering flexibility for design options and much scope.



developing
better
services



Site Features

- Site is Trust owned with some retained estate
- Site currently accommodates mental health, community and management facilities.
- Listing buildings on periphery of site
- Enabling Works scheduled for 2007

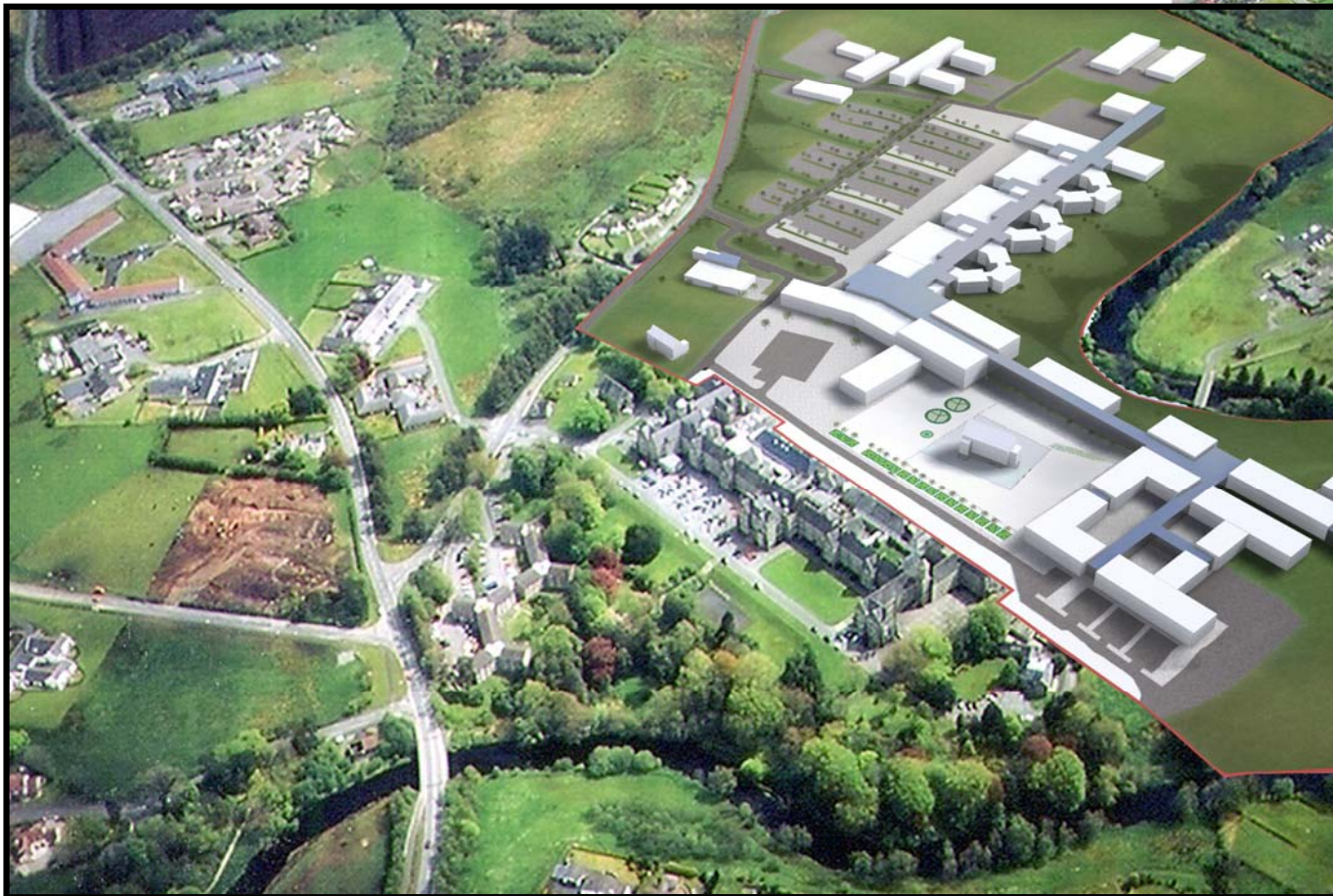


developing
better
services



The Exemplar Design

Massing of the Buildings



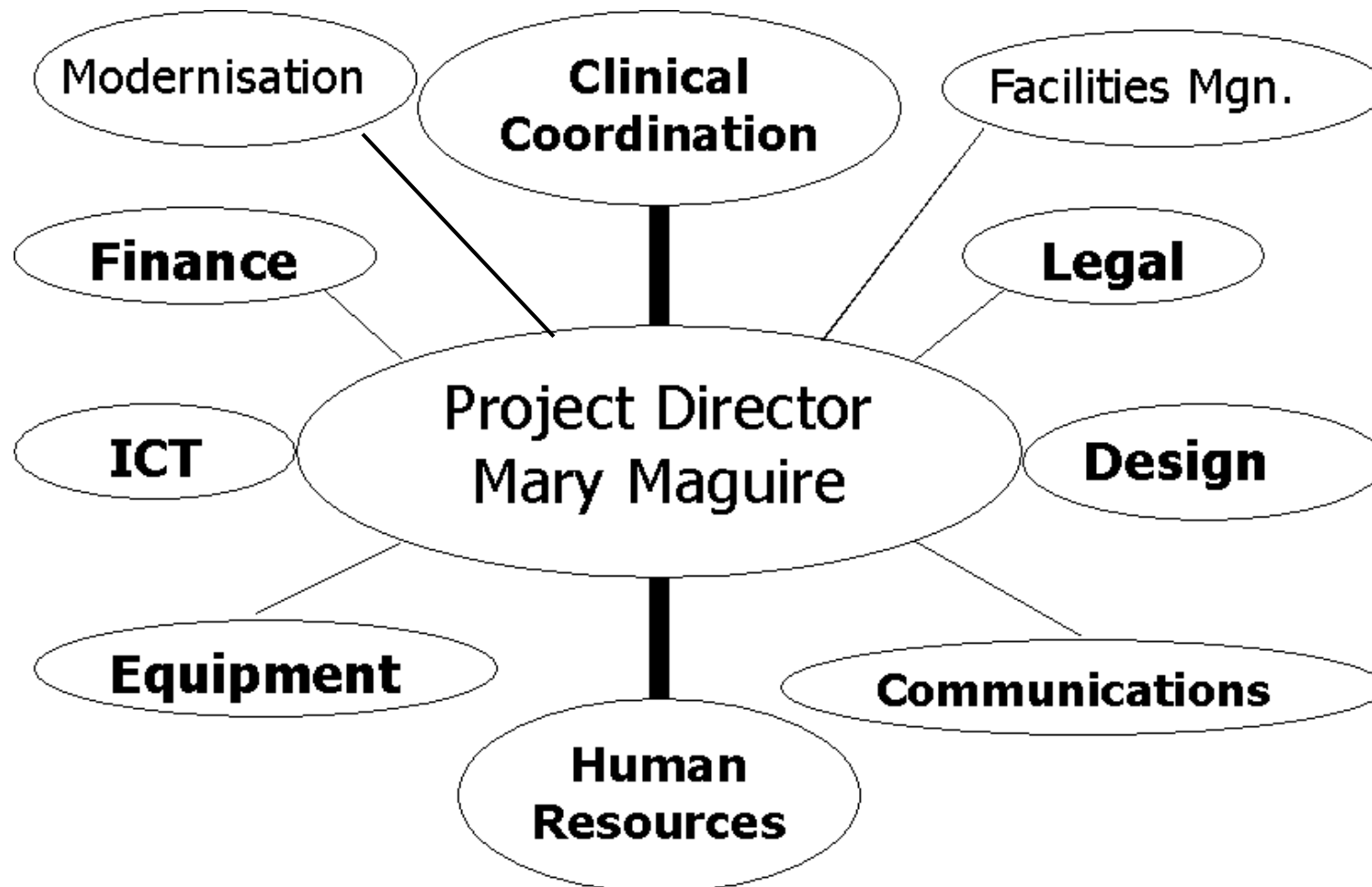
aerial photograph of site

developing
better
services



The Project Team

Senior Responsible Owner
Colm McCauley



The Procurement Team

Omagh Project Team	External Advisors
Project Director	Health Estates: Centre of Procurement Expertise
Project Manager	Exemplar Design Team
Clinical Coordinators	Financial
Project Assistants	Facilities Management
<u>Project Support:</u> Finance, Human Resources, Communications, FM, ICT, Equipment.	Legal
	Health Care Planner
	Workforce Planning

Procurement

4 stages of Competitive Dialogue

Stage 1 Pre-Qualification	OJEU Notice Pre-Qualification Questionnaire/Selection
Stage 2 Competitive Dialogue	2A: Strategic Approach 2B: Develop Preliminary Design Concept 2C: Firm Design Proposals 2D: Total Package Proposals
Stage 3 Bid Evaluation	Final Tenders Evaluation/Clarification Select Preferred Bidder
Stage 4 Finalisation	Appoint Preferred Bidder Submit Full Business Case/Planning Application Financial Close

Procurement Timetable

OJEU Notice	November 06
Pre-qualification submissions	January 07
Shortlist announced – up to 5 bidders initially	End January 07
Dialogue begins – Strategic Approach	End January 07
First Phase of Dialogue ends	March 07
Strategic Approach Submission	Late March 07
Down selection to 3 bidders & Stage 2B of Dialogue begins	April 07

Procurement Timetable

Updated IPID issued	Mid April 2007
End of competitive dialogue	November 2007
Final Tender documentation issued	Mid November 2007
Submission of final bids	End December 2007
Appointment of Preferred Bidder	March 2008
Full planning approval	September 2008
Financial Close	December 2008

Expectations

Our Expectations:

“To establish best practice in design, workforce, technology, equipment and procurement within the Department’s Infrastructure Investment Programme .”

Your Expectations:

“To meet your expectations of engaging with a well informed client who can clearly articulate what they want.”

Partnership Approach